

# Bremer Bay and Point Henry Road Maintenance

## July 2013

Job

Cost Centre

M01	BLOSSOMS BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	70.76	30.00		20.00			120.76
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M01	BLOSSOMS BEACH ROAD	70.76	30.00		20.00			120.76
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M03	BORDEN - BREMER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	172.65	37.50		25.00			235.15
106	Drainage	182.45	45.00		30.00			257.45
109	Road Furniture	74.38	20.00		40.00			134.38
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M03	BORDEN - BREMER ROAD	429.48	102.50		95.00			626.98
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M05	BENNETT STREET - BREMER BAY							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	4.00						4.00
106	Drainage	73.95	30.00		20.00			123.95
107	Medians, kerbs, crossover						500.00	500.00
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M05	BENNETT STREET - BREMER B	77.95	30.00		20.00		500.00	627.95
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M112	EMMA STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						97.50	97.50
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M112	EMMA STREET						97.50	97.50
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M113	EUCLA COURT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						97.50	97.50
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M113	EUCLA COURT						97.50	97.50

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M114	GNOMBUP TERRACE								
101		Survey, design, supervisi	104.60	30.00		20.00			154.60
130		Rubbish Collection	92.97	25.00		50.00			167.97
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M114	GNOMBUP TERRACE		197.57	55.00		70.00			322.57
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M116	JOHN STREET								
102		Clearing and weed control	74.38	30.00		20.00			124.38
121		Gardens Maintenance	36.67	15.00		10.00			61.67
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M116	JOHN STREET		111.05	45.00		30.00			186.05
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M119	MARGARET STREET								
102		Clearing and weed control	129.57						129.57
105		Sealed surfaces						160.65	160.65
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M119	MARGARET STREET		129.57					160.65	290.22
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M120	MARY STREET								
102		Clearing and weed control	55.79	22.50		15.00			93.29
103		Earthworks	3.99						3.99
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M120	MARY STREET		59.78	22.50		15.00			97.28
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M129	SUSAN STREET								
102		Clearing and weed control	64.78						64.78
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M129	SUSAN STREET		64.78						64.78

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M164	CUNEO DRIVE								
127		INSPECTIONS AND INVESTIGA	98.59	30.00		20.00			148.59
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M164	CUNEO DRIVE		98.59	30.00		20.00			148.59
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M194	WELLSTEAD SOUTH ROAD								
109		Road Furniture	74.38	20.00		40.00			134.38
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M194	WELLSTEAD SOUTH ROAD		74.38	20.00		40.00			134.38
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M36	WELLSTEAD ROAD								
102		Clearing and weed control	221.30	90.00		60.00			371.30
106		Drainage	60.81	15.00		10.00			85.81
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M36	WELLSTEAD ROAD		282.11	105.00		70.00			457.11
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M53	WHITE TRAIL ROAD								
109		Road Furniture	70.05	25.00		30.00			125.05
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M53	WHITE TRAIL ROAD		70.05	25.00		30.00			125.05
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M71	NATIVE DOG BEACH ROAD								
109		Road Furniture	70.05	25.00		30.00		166.40	291.45
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M71	NATIVE DOG BEACH ROAD		70.05	25.00		30.00		166.40	291.45
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M77	POINT HENRY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	92.97	37.50		25.00			155.47
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M77	POINT HENRY ROAD	92.97	37.50		25.00			155.47

\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.60	30.00		20.00			154.60
102	Clearing and weed control	811.44	217.50		145.00		195.00	1368.94
103	Earthworks	78.75	30.00		20.00			128.75
105	Sealed surfaces						160.65	160.65
106	Drainage	317.21	90.00		60.00			467.21
107	Medians, kerbs, crossover						500.00	500.00
109	Road Furniture	288.86	90.00		140.00		166.40	685.26
121	Gardens Maintenance	36.67	15.00		10.00			61.67
127	INSPECTIONS AND INVESTIGA	98.59	30.00		20.00			148.59
130	Rubbish Collection	92.97	25.00		50.00			167.97
Total		1829.09	527.50		465.00		1022.05	3843.64